



***Plainview-Old Bethpage CSD
2019-2020***

***Physical Education, Health,
Athletics and Recreation***

Department

March 11, 2019

Keys to Success

2018-2019 Recap



Boys' Volleyball - County and Conference Champions

Girls' Soccer - Conference Champions

Boys' Badminton - Conference Champions

Girls' Bowling - Conference Champions

Josh Martin - News 12 Scholar Athlete Award Winner

Every Varsity Fall and Winter Interscholastic Team earned the NYSPHSAA Scholar Athlete team Award

2017-2018 Recap



Miranda Lund – Gymnastics State Champion - Beam

Jake Meyers – Boys' Cross Country County Champion

Gymnastics - County and Conference Champions

Boys' Bowling – County Champions – First title since 1996

*Received the School of Excellence Award
by NYSPHSAA for Academic Success*

PE, Health, Athletics & Rec

		<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	
<u>BUDGET ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	<u>DETAIL</u>
2021-502-43-00-00	Supplies-Office	1,661	2,054	2,780	0	Athletic director office supplies
2021-502-00-43-00	Supplies-Office	0	0	0	2,780	Athletic director office supplies
2110-250-43-00-00	Equipment	24,905	24,245	18,400	0	Instructional PE equipment
2110-250-35-43-00	Equipment	0	0	0	20,400	Instructional PE equipment: POBJFK HS
2110-260-43-00-00	Equipment	4,630	1,264	0	0	Non instructional equipment
2110-412-43-00-00	Contractual and Other	12,769	17,564	21,500	0	Service contracts
2110-412-31-43-00	Contractual and Other	0	0	0	1,150	Service contracts: SR
2110-412-35-43-00	Contractual and Other	0	0	0	20,350	Service contracts; POBJFK HS
2110-449-43-00-00	Contractual and Other	1,815	7,143	7,300	0	Health education programs

PE, Health, Athletics & Rec

		<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	
<u>BUDGET ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	<u>DETAIL</u>
2110-520-43-00-00	Supplies - Instructional	3,682	4,156	4,500	0	Physical Education supplies
2110-520-13-43-00	Supplies - Instructional	0	0	0	318	Physical Education supplies: OB
2110-520-18-43-00	Supplies - Instructional	0	0	0	336	Physical Education supplies: Pasadena
2110-520-19-43-00	Supplies - Instructional	0	0	0	372	Physical Education supplies: JJP
2110-520-31-43-00	Supplies - Instructional	0	0	0	415	Physical Education supplies: SR
2110-520-32-43-00	Supplies - Instructional	0	0	0	577	Physical Education supplies: MMS
2110-520-35-43-00	Supplies - Instructional	0	0	0	1,225	Physical Education supplies: POBJFK HS
2110-520-36-43-00	Supplies - Instructional	0	0	0	669	Physical Education supplies: POBMS
2110-523-43-00-00	K-12 Health Curriculum	6,401	1,359	9,960	0	Classroom supplies for health program
2110-523-32-43-00	K-12 Health Curriculum	0	0	0	4,939	Supplies for health ed: MMS

PE, Health, Athletics & Rec

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<u>BUDGET ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	<u>DETAIL</u>
2110-523-35-43-00	K-12 Health Curriculum	0	0	0	1,210	Supplies for health ed: POBJFK HS
2110-523-36-43-00	K-12 Health Curriculum	0	0	0	4,939	Supplies for health ed: POBMS
2110-525-43-00-00	Supplies - Parts	1,357	375	2,000	0	Repairs, supplies & parts for instructional equipment
2110-590-43-00-00	Equipment under \$1,000	0	0	2,670	0	Equipment under \$1000: Districtwide
2110-590-32-43-00	Equipment under \$1,000	0	0	0	150	Equipment under \$1000: MMS
2110-590-35-43-00	Equipment under \$1,000	0	0	0	750	Equipment under \$1000: POBJFK HS
2110-590-36-43-00	Equipment under \$1,000	0	0	0	150	Equipment under \$1000: POBMS
2850-505-43-00-00	Supplies - Clubs	5,720	6,450	7,650	0	PEP rally expenses, NCAA materials & program awards
2855-250-43-00-00	Equipment	4,599	11,277	9,845	0	Athletic Equipment: Districtwide

PE, Health, Athletics & Rec

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2855-250-32-43-00	Equipment	0	0	0	2,100	Athletic Equipment: MMS
2855-250-35-43-00	Equipment	0	0	0	27,096	Athletic Equipment: POBJFK HS
2855-250-36-43-00	Equipment	0	0	0	18,700	Athletic Equipment: POBMS
2855-260-43-00-00	Equipment	11,063	1,254	2,100	0	Non-instructional equipment (i.e. benches, bleachers, etc.)
2855-434-43-00-00	Contractual and Other	27,869	16,625	18,000	0	Re-conditioning of uniforms & re-certification of safety and athletic equipment: Districtwide
2855-434-32-43-00	Contractual and Other	0	0	0	4,000	Re-conditioning of uniforms & re-certification of safety and athletic equipment: MMS
2855-434-35-43-00	Contractual and Other	0	0	0	10,000	Re-conditioning of uniforms & re-certification of safety and athletic equipment: POBJFK HS
2855-434-36-43-00	Contractual and Other	0	0	0	4,000	Re-conditioning of uniforms & re-certification of safety and athletic equipment: POBMS
2855-449-43-00-00	Contractual and Other	26,780	27,583	30,000	0	Certified athletic trainer
2855-449-35-43-00	Contractual and Other	0	0	0	30,000	Certified athletic trainer

PE, Health, Athletics & Rec

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2855-450-43-00-00	Materials & Supplies	6,092	8,630	9,550	0	Equipment rental
2855-450-35-43-00	Materials & Supplies	0	0	0	5,550	Equipment rental
2855-498-43-00-00	BOCES GAME OFFICIAL FEES	109,607	117,629	115,421	0	Officials fees for interscholastic athletics & section VII fees
2855-498-00-43-00	BOCES GAME OFFICIAL FEES	0	0	0	122,421	Officials fees for interscholastic athletics & section VII fees
2855-502-43-00-00	Supplies-Office	3,990	5,632	7,000	0	Supplies for Health, Physical Education, Recreation & Athletic departments
2855-502-35-43-00	Supplies-Office	0	0	0	7,000	Supplies for Health, Physical Education, Recreation & Athletic departments
2855-505-43-00-00	Supplies - Clubs	31,481	28,996	33,700	0	Travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees
2855-505-35-43-00	Supplies - Clubs	0	0	0	39,450	Travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees

PE, Health, Athletics & Rec

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<u>BUDGET ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ADOPTED</u>	<u>PROPOSED</u>	<u>DETAIL</u>
2855-507-43-00-00	Supplies - Athletics	109,268	103,846	137,300	0	Uniforms & equipment to support 90 plus athletic teams
2855-507-32-43-00	Supplies - Athletics	0	0	0	17,500	Uniforms & equipment: MMS
2855-507-35-43-00	Supplies - Athletics	0	0	0	92,000	Uniforms & equipment: POBJFK HS
2855-507-36-43-00	Supplies - Athletics	0	0	0	17,500	Uniforms & equipment: POBMS
2855-590-43-00-00	Equipment under \$1,000	0	0	4,560	0	Athletic Equipment under \$1000
2855-590-35-43-00	Equipment under \$1,000	0	0	0	1,000	Athletic Equipment under \$1000
5540-467-43-00-00	Athletic Transportation	478,685	471,286	534,300	0	Transportation for athletic events
5540-411-00-49-00	Athletic Transportation	0	0	0	497,680	5540-467-43-00-00 HAS MOVED HERE
	Total GENERAL FUND	872,374	857,368	978,536	956,727	

Budget Supports

- Treadmills and rowing machines for Physical Education programs
- Certified Athletic Trainer
- Supplies and equipment for over 80 interscholastic athletic teams, physical education and health education programs
- Various guest speakers in our Health Education program to address current issues
- **NEW!** Challenger soccer program
- **NEW!** Expanded Elementary Health Program





Questions?





A Smart Investment
THANK YOU!